NORTHWEST LOUISIANA TECHNICAL COMMUNITY COLLEGE 2019 RESPONSE TO HCR 69

	NLTCC
I. Institutional/Student profile	***Please click on the links below to a profile of each college's student profile. Be sure to click on expand and scroll down to view all statistics.***
· Purpose/Mission	College Navigator - Northwest Louisiana Technical College
· Admissions Standards	College Navigator - Northwest Louisiana Technical College
· Number Students Admitted	College Navigator - Northwest Louisiana Technical College
Percent of students of Students Admitted	College Navigator - Northwest Louisiana Technical College
· Number of Resident	College Navigator - Northwest Louisiana Technical College
· Number of Non-resident	College Navigator - Northwest Louisiana Technical College
· Average ACT Score	College Navigator - Northwest Louisiana Technical College
· Cost of Attendance (tuition/fees)	College Navigator - Northwest Louisiana Technical College
· Average Student Loan Amount	College Navigator - Northwest Louisiana Technical College
· Percent on Financial Aid	College Navigator - Northwest Louisiana Technical College
· Average Financial Aid award	College Navigator - Northwest Louisiana Technical College
· Campus crime statistics	College Navigator - Northwest Louisiana Technical College
II. Student/Faculty engagement	
· Percent of Developmental classes taught by full-time faculty	100%
· Average teaching load by discipline including average credit hours taught	30 Hours per week
· Number of type of general education courses required degree programs	5
· Transfer criteria	Transfer Criteria
· Process for evaluating program effectiveness	Student Evaluations, Graduate/Completion Rates, Placement Rates
· Explanation of student outcomes for each program	AAS, TD, CTS, Industry Based Certification and Job/Career Placement
· Satisfactory academic progress definition	2.00 GPA
· Percent of faculty who possess the highest degree possible in their given fields	76.50%
III. Academic Achievement	
· Freshman to Sophomore Retention (FL 2017)	33% Full Time Students and 31% Part Time Students
Overall Graduation Rate: 2014 Cohort	61.00%
· Graduation Rates: 2013 Cohort	
100%	57%
150%	59%
200%	59%

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· Fall 2017 Percent of Students taking Remedial Courses	1.10%
· Average Time to Degree (Associate)	5 Semesters
· SM17, FL17, SP18 Average Scores on outcome assessments (grad school admissions tests, licensure exams)	85% Licensure Exam Pass Rate
measurements of student satisfaction	Data not yet available
measurements of employee satisfaction	Data not yet available
· Admission Rates into Grad programs	NA
· SM17, FL17, SP18 Job placement rates by discipline	83%
IV. Institutional Efficiency/Fiscal Conditions	
· Percent of budget spent on FY17:	
Instruction	41.0%
Public Service	0.0%
Academic Support**	0.3%
Student Services	10.0%
Institutional Services	19.0%
Scholarships/Fellowships	0.0%
Plant Operations/Maintenance/Other Core Expenses	26.0%
Total E&G Expenditures	99.0%
Transfers out of agency	4.5%
Athletics	NA
· FL 17 Ratio of administrative staff to total staff	40:131
· FL 2018 Classroom and Lab space utilization	Fall 2018 Facilities Buildings, Rooms and Class Utilization
· General fund appropriations (including ARRA) per in-state full-time equivalent student	$4,958.89
· Total Expenditures per full-time equivalent student	$10,775
2016-17 Total FTE	1,258
Total FY 17 Actual budget	$13,554,798
FY 17 State Funds	$6,238,283